

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	8,103,076	1,021,660	9,124,736	7,851,619	867,558	405,559	9,124,736	7,520,599	571,998	405,559	8,498,156	331,020	295,560	-	626,580	93.13%
Current Year Budget	8,103,076	264,592	8,367,668	7,851,619	312,719	203,330	8,367,668	7,520,599	312,719	203,330	8,036,648	331,020	-	-	331,020	
Agency Specific Budget	7,645,389		7,645,389	7,129,340	312,719	203,330	7,645,389	6,798,350	312,719	203,330	7,314,399	330,990	-	-	330,990	
Special Purpose Funds		264,592	264,592	264,592			264,592	264,562			264,562	30	-	-	30	
Automatic Appropriation	457,687		457,687	457,687			457,687	457,687			457,687	-	-	-	-	
Continuing Appropriation	-	757,068	757,068	-	554,839	202,229	757,068	-	259,279	202,229	461,508	-	295,560	-	295,560	
Unobligated Allotment as of 12/31/12		757,068	757,068		554,839	202,229	757,068		259,279	202,229	461,508	-	295,560	-	295,560	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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